


Flash Appeal: Haiti Flash Appeal 2010

Table C: Requirements, Commitments/Contributions and Pledges per Appealing Organization

Report as of 14-February-2010 (Appeal launched on 15-January-2010)

<http://www.reliefweb.int/fts> (Table ref: R1)

Compiled by OCHA on the basis of information provided by donors and appealing organizations.

Appealing Org.	Original Requirements USD	Revised Requirements USD	Carry over USD	Funding USD	Total resources available USD	Unmet Requirements USD	% Covered	Uncommitted pledges USD
	A	B	C	D	E=C+D	B-E	E/B	F
ACF	700,000	700,000	0	2,514,237	2,514,237	-1,814,237	100.00%	0
Deep Springs International	400,000	400,000	0	0	0	400,000	0.00%	0
ERF (OCHA)	0	0	2,111,391	74,254,462	76,365,853	-76,365,853	0.00%	0
FAO	23,000,000	23,000,000	0	1,750,000	1,750,000	21,250,000	7.60%	0
HI	5,850,000	5,850,000	0	1,010,101	1,010,101	4,839,899	17.30%	0
ILO	2,380,000	2,380,000	0	0	0	2,380,000	0.00%	0
IMC	2,200,000	2,200,000	0	736,000	736,000	1,464,000	33.50%	0
IOM	29,175,000	30,611,151	0	39,623,913	39,623,913	-9,012,762	100.00%	0
IRC	250,000	250,000	0	0	0	250,000	0.00%	0
MDM	400,000	400,000	0	577,201	577,201	-177,201	100.00%	0
MERLIN	500,000	500,000	0	1,103,222	1,103,222	-603,222	100.00%	0
OCHA	6,677,579	6,677,579	107,778	11,065,424	11,173,202	-4,495,623	100.00%	890,336
OHCHR	530,000	530,000	0	1,832,612	1,832,612	-1,302,612	100.00%	0
OXFAM GB	3,000,000	3,000,000	0	2,287,340	2,287,340	712,660	76.20%	0
Plan	1,000,000	2,500,000	0	359,712	359,712	2,140,288	14.40%	0
SC	9,825,000	11,275,000	0	6,801,233	6,801,233	4,473,767	60.30%	0
Terre Des Hommes	800,000	800,000	0	1,039,608	1,039,608	-239,608	100.00%	0
UN Agencies	0	0	0	0	0	0	0.00%	0
UN Agencies and NGOs (details not yet provided)	0	0	0	0	0	0	0.00%	8,000,000
UNAIDS	600,000	624,331	0	184,331	184,331	440,000	29.50%	0
UNDP	35,600,000	35,701,543	0	12,424,540	12,424,540	23,277,003	34.80%	500,000
UNDSS	3,810,000	3,810,000	0	240,848	240,848	3,569,152	6.30%	0
UNEP	1,000,000	1,000,000	0	0	0	1,000,000	0.00%	0
UNESCO	1,900,000	2,900,000	0	520,000	520,000	2,380,000	17.90%	0
UNFPA	4,550,000	5,212,651	0	6,173,638	6,173,638	-960,987	100.00%	100,000
UN-HABITAT	13,430,000	13,430,000	0	30,000	30,000	13,400,000	0.20%	0
UNICEF	119,975,000	127,975,000	0	167,508,801	167,508,801	-39,533,801	100.00%	837,144
UNIFEM	800,000	800,000	0	199,020	199,020	600,980	24.90%	0
UNOSAT	58,850	58,850	0	0	0	58,850	0.00%	0
WFP	279,849,225	279,849,225	0	215,853,558	215,853,558	63,995,667	77.10%	30,871,448
WHO	10,000,000	10,716,900	0	17,840,973	17,840,973	-7,124,073	100.00%	0
WVI	3,800,000	3,800,000	0	1,603,849	1,603,849	2,196,151	42.20%	0

GRAND TOTAL	562,060,654	576,952,230	2,219,169	567,534,623	569,753,792	7,198,438	98.80%	41,198,928
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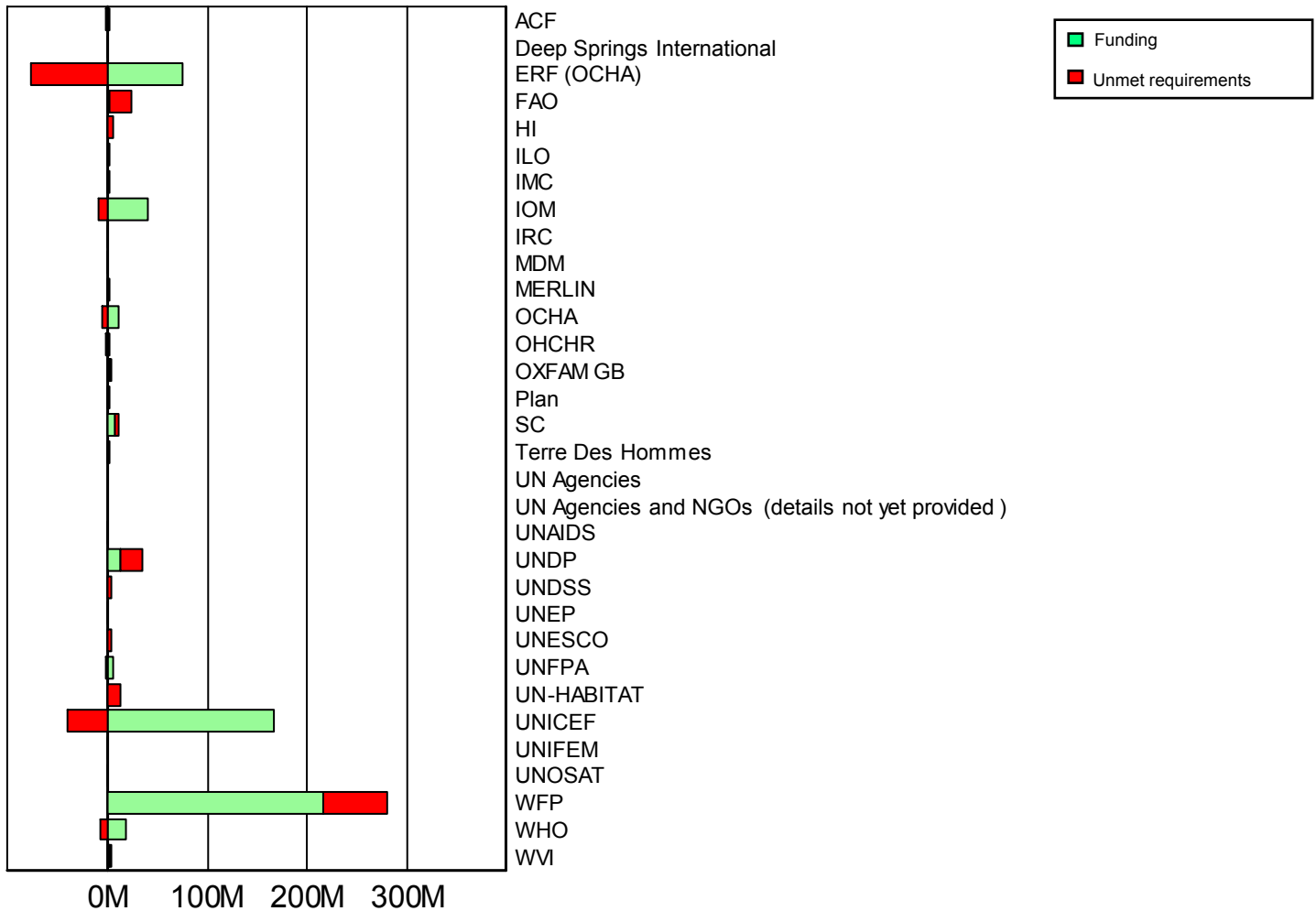
NOTE: "Funding" means Contributions + Commitments

Pledge: a non-binding announcement of an intended contribution or allocation by the donor. ("Uncommitted pledge" on these tables indicates the balance of original pledges not yet committed.)

Commitment: creation of a legal, contractual obligation between the donor and recipient entity, specifying the amount to be contributed.

Contribution: the actual payment of funds or transfer of in-kind goods from the donor to the recipient entity.

Flash Appeal: Haiti Flash Appeal 2010 Financial summary per Appealing Organization



USD